

**PROPOSED APPROPRIATIONS
BUDGET FOR FISCAL YEAR 2025**

WHEREAS, the County Commission is advised that the budget for the year 2025 has been prepared and proposed and made available for public inspection in accordance with the County Budget Law (RSMo sections 50.525 to 50.745), and that a public hearing will be held on the 2nd day of January, 2025, preceded by a public notice set forth on the 17th day of December, 2024.

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$24,166,830 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **GENERAL REVENUE FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$3,424,424 be and hereby is appropriated, apportioned and set aside for the payment of expenditures of the **EMERGENCY FUND** for 2025, an amount equal to not less than three percent of the total estimated General Fund Revenues; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$382,276 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **OPIOID SETTLEMENT FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$21,613,205 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **ROAD AND BRIDGE FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$845,280 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **TRANSPORTATION COMMITTEE GRANT FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$1,663,171 be and hereby is appropriated, and set aside for the payment of proposed expenditures of the **ASSESSMENT FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$25,000 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **CAPITAL IMPROVEMENT FUND (SHERIFF)** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$615,914 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures for the **CAPITAL PROJECTS FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$7,193,262 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **AMERICAN RESCUE PLAN ACT** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$55,000 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **ELECTION EQUIPMENT REPLACEMENT FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$15,500 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **LAW ENFORCEMENT TRAINING FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$20,000 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **FAMILY COURT FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$186,675 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **TREATMENT COURT FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$40,000 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **FRANKLIN COUNTY LAW ENFORCEMENT RESTITUTION FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$60,000 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **DOJ EQUITABLE SHARING FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$21,678,213 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **LAW ENFORCEMENT SALES TAX FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$4,089,465 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of **PROPOSITION P LAW ENFORCEMENT COMPENSATION FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$4,052,072 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of **PROPOSITION P LAW ENFORCEMENT AND EMERGENCY DISPATCH FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$138,050 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **INMATE SECURITY FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$666,606 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **COLLECTOR'S TAX MAINTENANCE FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$73,635 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **SHERIFF REVOLVING FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$35,000 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **SHERIFF CIVIL FEES FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$3,031,725 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **COUNTY WIDE 911 SYSTEM FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$9,000 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **PROSECUTING ATTORNEY TRAINING FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$28,500 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **ELECTION SERVICES FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$50,000 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **DOMESTIC VIOLENCE FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$1,483,119 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **HEALTH DEPARTMENT FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$65,100 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **RECORDS PRESERVATION FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$9,500 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **PROSECUTING ATTORNEY ADMINISTRATIVE HANDLING COST FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$264,102 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **MUNICIPAL COURT FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that \$732,684 be and hereby is appropriated, apportioned and set aside for the payment of proposed expenditures of the **BRUSH CREEK SEWER FUND** for 2025, as set forth in the approved budget; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that the tentative tax rate of General Revenue Fund be \$0.1028 per \$100 assessed valuation (levy subject to change by sales tax reduction) and the tentative tax rate of Road and Bridge Fund be, \$0.2005; and

IT IS FURTHER PROPOSED, ADJUDGED AND DECREED that copies of this budget be printed and made available for public distribution and that a copy of this order be included therein and considered a public statement of this Commission.